

Use of CDBG Funds by MIDDLESEX COUNTY, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$330,093.59	11.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$330,093.59	11.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$86,290.56	3.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$86,290.56	3.08%
12	HR	Construction of Housing	\$436,042.61	15.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,237.22	3.44%
15	HR	Code Enforcement	\$50,632.18	1.81%
Subtotal for: HOUSING			\$582,912.01	20.82%
03	PI	Public Facilities and Improvements (General)	\$135,469.53	4.84%
03A	PI	Senior Centers	\$144,115.29	5.15%
03F	PI	Parks, Recreational Facilities	\$520,511.28	18.59%
03I	PI	Flood and Drainage Facilities	\$812.00	0.03%
03K	PI	Street Improvements	\$186,415.91	6.66%
03N	PI	Tree Planting	\$18,500.00	0.66%
03O	PI	Fire Stations/Equipment	\$94.70	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,005,918.71	35.93%
05A	PS	Senior Services	\$177,205.98	6.33%
05B	PS	Services for The Disabled	\$35,667.40	1.27%
05D	PS	Youth Services	\$160,224.23	5.72%
05E	PS	Transportation Services	\$209,506.90	7.48%
05G	PS	Battered and Abused Spouses	\$33,476.64	1.20%
05K	PS	Tenant/Landlord Counseling	\$80,000.00	2.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$98,184.24	3.51%
Subtotal for: PUBLIC SERVICES			\$794,265.39	28.37%
Total Disbursements			\$2,799,480.26	100%